

Wednesday, November 11, 2013

The Directors are pleased to share the review the twelve months performance for the Quarter & Half-Year ended September 2013 and this has been approved in the meeting of Board of Directors held today which reviewed by the Statutory Auditors' of the Company.

Financials

Profit & Loss account statement for the quarter and half-year ended 30th September 2013

Highlights

Particulars	Quarter ended		Half year ended	
	2013	2012	2013	2012
Turnover	124.75	113.37	245.53	215.40
Expenditure before depreciation	163.49	145.67	323.96	272.80
Depreciation	52	45	104	82
Tax provision	2.39	2.29	4.58	4.40
Deferred tax(asset)	6.75	-	6.75	-
Net profit	17.62	10.41	27.64	20.04

The Company has made Total revenue of Rs.124.745lacs to the Expenditure of Rs.111.49 lacs. The Operating profit is Rs.65.26 and the Net profit is Rs.17.62 lacs after providing the depreciation and tax

Segmental in business

During the period the Company has re-engineered its operations and have identified , the activities of Media & Software is a combination of Audio,Video,Software & Internet, hence the segregation may not be appropriate as they involves (TMC) Technology, Media & Communication in all sales & profits.

Business & Projects

Production digital 3D animation movie "Mustafaa Vs The Magician" production is in progress and the "Gulliver and the Lilliputs" a digital 3D animated movie is censored and will be released in Christmas holidays in English,Tamil & Hindi in India and in English Internationally.

The film "Gulliver and the Lilliputs" has entered in various festivals Newyork , GOA etc.

The Company have also participated in MIPCOM 2013 film festival for Animation held at France in September 2013

Training

DM(Digital Media)

The Media training is now called as "DM" and during the period the Company has launched new skill based training programmes viz., "How to Make 3D & 2D Animation for Film & TV" & "How to Make VFX/Special Effects for Film & TV"

TM(Tech Masters)

The Software training is now called as "TM" , In addition to the Company's regular training programmes in Mobile apps development (Android, iOS & Windows) and "Virtualization & Cloud Computing", the networking programmes viz. "A+N+" , "CCNA" etc. are also being conducted.

Distribution

MD (Multimedia Distributions)

The distribution activities (MD) consists of Films (Animation & Live Action), TV & Internet contents, Ebooks etc.The Company has started it distribution activities with Hollywood theatrical feature films in India 50 to 100 films in another 2 to 3 years along with our own Films & TV contents. , this activity may reflect in the segmental wise reports in future's financial results.